



2 Additional Paths Concurrent with Rustcraft Analysis – April 11 Update

- Updating Municipal Facilities (EarthTech) Study* – a comprehensive review of space needs for Town buildings, from 2004
- Evaluating disposition of Town buildings which could be vacated by consolidating at Rustcraft
- * <http://www.dedham-ma.gov/index.cfm?cdid=12708&pid=11809>

Updating the Municipal Facilities Study

Status- April 11

- Purpose: For comparison purposes, estimate capital costs for replacing buildings individually
- April–
 - TA and BPCC develops scope of work seeking professional services firm. Focus: Police Station, Senior Center, Town Hall, Public Works –**Selected Beta Group**
- May -
 - Selected vendor executes scope and presents to BPCC, TA and BOS – **Beta Group has begin its work**
- June –
 - Plans presented publicly for input and reaction
- Cost to update study: **\$24,000**



Evaluating Disposition of Town Buildings

Status – April 11

- April –
 - TA develops scope of work : evaluate options for leasing or selling Police Station, Town Hall, DPW and Keystone lot. *Scope discussions and vendor meeting(s) next week*
- May-
 - Selected vendor executes scope and presents to TA and BOS
- June –
 - Plans presented publicly for input and reaction
- Estimated cost to develop options:\$1 5,000 - \$20,000



Status – April 11

Summary

- During June–
 - Davis submits proposal
 - Facilities Study updated
 - Options for disposition buildings developed
- By end of June
 - BOS evaluates all information, holds public information sessions